

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM LLB5

1	Name of the College/Institute: Shahaji Law College Code: LLB518821002 Stream: LLB5 Year: 2024-25 Location: 1090, E Ward, Shahupuri, Kolhapur, Karvir		
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 11000 Approved 11000 Approved 11000 Approved 11000 No Fees 0
	b)	Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 20580 Rs.
	c)	Year of recognition by respective council/Government :	2020
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		1120583 5660
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0
4.1.3	Stipend paid to the students		0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		1120583 5660
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		854965 4318
4.2.1	a) Less income		0
	b) Hostel expenses,		48874 247
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		1926674 9731
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (38533) whichever is lower		0
4.2.2.2	Total 4.2.2 + 4.2.2.1		1926674 9731
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		192667 973
4.2.3.1	Equalization Factor - Duration of Course 5 Years - 6.18% of 4.2.2		119068 601
4.3	Usage charge for building - Regular / First Shift Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)		816750 4125
	Usage charge for building - Second Shift Rs. 2063 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates -		534894 2701
4.5	Total of (4.2.2.2 to 4.4)		3590053 18132
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		198
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		188
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		198
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Per Student Fee (4.5/4.8)		18132
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		18132
4.10	Development fee (10% of 4.9.1)		1813
4.10.1	Total fee (4.9.1 + 4.10)		19945
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(544) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 544 Ph.D Holder - 10% - Add = 0		635

	Research Publications in international journals & Patents - 0.67 per faculty per year - Add = 91 Placement of students - 12% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(2448)) or Limited 15% of Tuition Fee(4.9.1- (2720)) whichever is less.	2448
4.10.4	Total Fee (4.9.1 + 4.10.3)	20580
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		